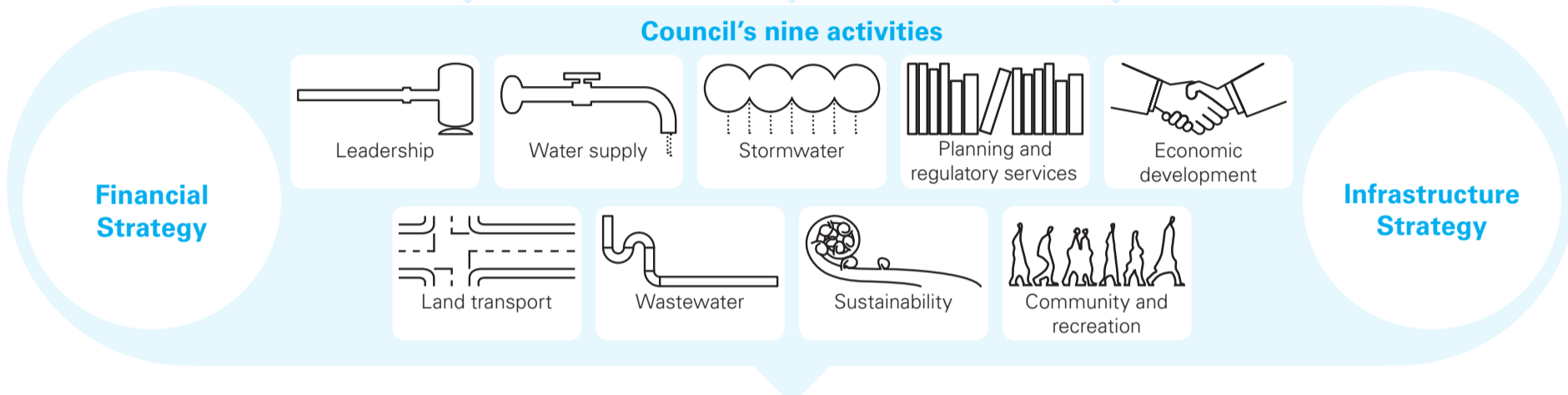


# Our plan on a page



## Council's nine activities



### Optional projects

- H<sup>2</sup>O Xstream upgrade
- Community hub
- Regional cycle trails
- Walking and cycling network

- Maidstone Max upgrade
- Maidstone sports hub
- City centre open space
- Trentham Memorial Park upgrade
- Freedom camping facilities

- Footbridge to river
- Major events funding
- Economic Development Stimulus Policy
- Residential Stimulus Policy

### Business as usual

- Maintenance
- Renewals
- Replacements
- Ongoing service delivery
- Activity work programmes

**3.43%**

Average annual increase to rates (net)

**\$243 M**

Capital expenditure over ten years

**\$110 M**

Public debt at 30 June 2028



**LONG TERM PLAN 2018-2028**



**COMMUNITY**  
We're family.



**ENVIRONMENT**  
We're a scenic playground.



**CITY CENTRE**  
We're a centre for opportunity.



**ECONOMY**  
We're enabling growth and success.



**INFRASTRUCTURE**  
We're connected.

**LIFE. LEISURE. LIVE IT!**